

BC Communities

4905 Mermaid Blvd.
Wilmington, Delaware 19808
Phone: 302.234.7710 Fax: 302.234.7718

ENCLAVE AT ODESSA MAINTENANCE CORPORATION 2021 PROPOSED BUDGET

Operating Expenses:

Administrative

Postage & Printing	\$600.00
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Ground Maintenance

Landscape Contract	\$27,500.00
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Maintenance - Open Space
Maintenance- Meadow Areas
Edging
Hard Surface Spraying
Bed Maintenance
Spring Clean Up
Mulching Beds & Trees
Pruning
Fertilization
Fall Clean Up
Playground Mulch
Seasonal Flowers

General Maintenance	\$500.00
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Snow Removal	<i>Reserve expense</i>
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Taxes and Insurance

Property & Liability Insurance	\$1,000.00
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Taxes	\$70.00
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Professional Fees

Property Management	\$11,305.00
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Legal	\$5,025.00
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<u>Total Operating Expenses:</u>	\$46,000.00
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<u>Annual Assessment based on 184 Lots:</u>	\$250.00
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